

SOUTHERN RURAL AREA COMMITTEE BUDGET 2018/19

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>						
<u>Development Budget Brought Forward from 17/18</u>	£3,724	£1,600	£0	£1,600	£2,124						
<u>Development Budget 18/19</u>	£7,400	£0	£0	£0	£7,400						
<u>Preallocated Member Ward Budgets Brought Forward from 17/18</u>	£2,200	£500	£0	£500	£1,700						
<u>Member Ward Budgets 18/19</u>	£5,000	£0	£0	£0	£5,000						
TOTAL	£18,324	£2,100	£0	£2,100	£16,224						

<u>DEVELOPMENT BUDGETS 1718</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought forward from 2017/18	£3,724			Gt Ashby Community Gardening Project	£427	03.12.15	£0	£427			Original allocation £1500 spent £1073 balance to remain allocated pending re further planting / works in
				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			
	£3,724				£1,600		£0	£1,600		£2,124	

<u>DEVELOPMENT BUDGETS 18/19</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 18/19	£7,400							£0			
								£0			
	£7,400		11940006980		£0		£0	£0		£7,400	

<u>PREALLOCATED MEMBER WARD BUDGETS</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Member Ward Budgets Brought forward from 2017/18										£0	
Cllr Jarvis	£100			Youth Initiatives	£100	01.12.16	£0	£100		£0	Awaiting relevant project to assign funds
Cllr Barnard	£100	Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£100	02.03.17	£0	£100		£0	Project still at development stage
Cllr Frost	£100			Hexton Community Petanque Project	£100	02.03.17	£0	£100		£0	Project still at development stage
Cllr Strong	£200	Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£200	02.03.17	£0	£200		£0	Project still at development stage
Cllr Gray	£200									£200	
Cllr Tyler	£800									£800	
Cllr Henry	£500									£500	
Cllr Spencer-Smith	£200									£200	
	£2,200		11940004784		£500		£0	£500		£1,700	

MEMBER WARD BUDGETS 18/19	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Base Budget 18/19 (£500 Per Member)											
Clr Barnard	£500	Hitchwood, Offa & Hoo									
Clr Frost	£500	Hitchwood, Offa & Hoo									
Clr Strong	£500	Hitchwood, Offa & Hoo									
Clr Deakin-Davies	£500	Knebworth									
Clr Nash	£500	Knebworth									
Clr Henry	£500	Chesfield									
Clr Tyler	£500	Chesfield									
Clr Spencer-Smith	£500	Cadwell									
Clr Moody	£500	Codicote									
Clr Bishop	£500	Kimpton									
	£5,000		11940004784		£0		£0	£0		£5,000	